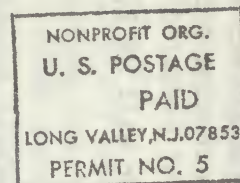


Washington Township Board of Education  
402 West Mill Road  
Long Valley, New Jersey 07853

~Jas/



BOXHOLDER  
R. D.  
PORT MURRAY, NEW JERSEY  
07865



-- PUBLIC HEARING --

LIBRARY - LONG VALLEY MIDDLE SCHOOL

TUESDAY, MARCH 17, 1981 8:00 P. M.

We urge you to attend the official budget hearing on March 17 if you have any questions or concerns. We also urge you to vote on April 7, 1981. Thank you.

ELECTION DAY - APRIL 7, 1981

PLEASE VOTE

POLLING PLACES:

Districts 1, 2, 4, 5 - Cafeteria, L. V. Middle School

Districts 3, 6, 7, 8 - Library, Flocktown Rd. School

Time: 2:00 P. M. to 9:00 P. M.



Dear Washington Township Resident:

This year's budget of \$6,073,301. is built around a set of key objectives, priorities, and assumptions. Overall, the aim of the budget is to provide the children of Washington Twp. with programs that meet their need while at the same time recognizing the realities of rising cost and increasing burdens on taxpayers. The following are some significant points we would appreciate your considering in your review of our budget proposal.

1. The enrollment during the 1981-82 school year will be 2,350 students.
2. The budget will not exceed our "cap" limit.
3. We will maintain all existing programs.
4. Additional resources will be provided for Special Education and Gifted and Talented.
5. Resources will be provided to achieve our T&E goals and objectives of our Annual Plan.
6. All educational programs will be brought to full staffing with the hiring of:
  - a) 2 Reading Teachers - Middle School
  - b) Industrial Arts Teacher - Middle School
  - c) Physical Education Teacher - K-5 Grades
  - d) Vocal Music/Art (one position) K-5
  - e) Gifted and Talented Program Teacher
  - f) Special Education Teacher
  - g) Supplemental Instructor - Kossmann School
  - h) Compensatory Education Teacher - Middle School
  - i) Instrumental Music Teacher
  - j) Financial Assistant for the implementation of the new fiscal program.
7. Review expansion and new facility needs.
8. We will provide and maintain the high level of interscholastic and intramural sports.
9. We will implement a computerized fiscal control program.
10. We will provide for the inflationary costs in the areas of fixed charges and overhead.

The overall impact of the budget is a tax rate of .93, which includes the application of \$150,000 of free balance (leaving us with only \$42,032.) We urge you to vote on April 7, 1981, and to attend our budget hearing on March 17th at 8:00 p.m. in the Middle School Library.

Washington Township Board of Education

Patrick J. Deo, President

Ann Feldstein, Vice Pres.

Michael Abboud

Patrick Calella

Martin J. Grogan

Eileen Jankunis

Richard Kellner

Rocco Spano, Jr.

E. B. (Pat) Van Orman

	EXPENDITURES	APPROPRIATIONS	
	1979-80	1980-81	1981-82
<u>ADMINISTRATION:</u>			
Salaries	157,070.00	176,960.00	251,186.00
Contracted Serv.	10,125.00	16,000.00	30,000.00
Other Expenses	23,300.00	35,770.00	41,750.00
<u>INSTRUCTION:</u>			
Salaries	2,096,039.00	2,515,317.00	3,017,388.00
Textbooks	27,000.00	29,300.00	49,000.00
Lib. & A-V Material	18,300.00	23,785.00	28,700.00
Teaching Supplies	65,500.00	89,090.00	102,500.00
All Other Expenses	29,400.00	40,280.00	49,500.00
<u>ATTEND. &amp; HEALTH SERV.</u>			
Salaries - Attend.	1,100.00	1,200.00	1,300.00
Expenses - Attend.	300.00	150.00	300.00
Salaries - Health	75,650.00	85,471.00	89,770.00
Expenses - Health	11,650.00	12,750.00	13,300.00
<u>TRANSPORTATION:</u>			
Salaries	172,525.00	197,416.00	235,683.00
Contracted Serv.	12,500.00	15,526.00	15,000.00
Replace. of Buses	15,275.00	62,000.00	30,000.00
New Buses			40,000.00
Insurance	8,600.00	8,600.00	10,200.00
Curr. Activities	5,675.00	6,505.00	8,000.00
All Other Expenses	119,300.00	163,550.00	190,782.00
<u>OPERATION:</u>			
Salaries	139,900.00	161,173.00	174,847.00
Contracted Serv.	7,000.00	8,500.00	8,500.00
Heat	114,000.00	187,500.00	150,000.00
Utilities	69,900.00	88,900.00	101,000.00
Supplies	14,500.00	20,500.00	23,000.00
Expenses	6,000.00	6,250.00	5,000.00
<u>MAINTENANCE:</u>			
Contracted Serv.	23,140.00	39,000.00	47,500.00
Replace. of Equip.	3,000.00	10,900.00	16,500.00
New Equipment	2,500.00	20,000.00	27,500.00
All Other Expenses	8,500.00	14,750.00	18,000.00
<u>FIXED CHARGES</u>	404,320.00	466,865.00	526,400.00
<u>FOOD SERVICE</u>	0	4,000.00	3,000.00
<u>STUDENT ACTIVITIES</u>	15,255.00	25,680.00	32,000.00
Fed./State Programs	146,669.34	155,826.00	96,519.00
CURRENT EXPENSE TOTAL	3,803,993.34	4,689,514.00	5,434,125.00
CAPITAL OUTLAY TOTAL	44,800.00	54,600.00	70,500.00
DEBT SERVICE TOTAL	407,583.20	593,708.99	568,676.95
TOTALS	4,256,376.54	5,337,822.99	6,073,301.95